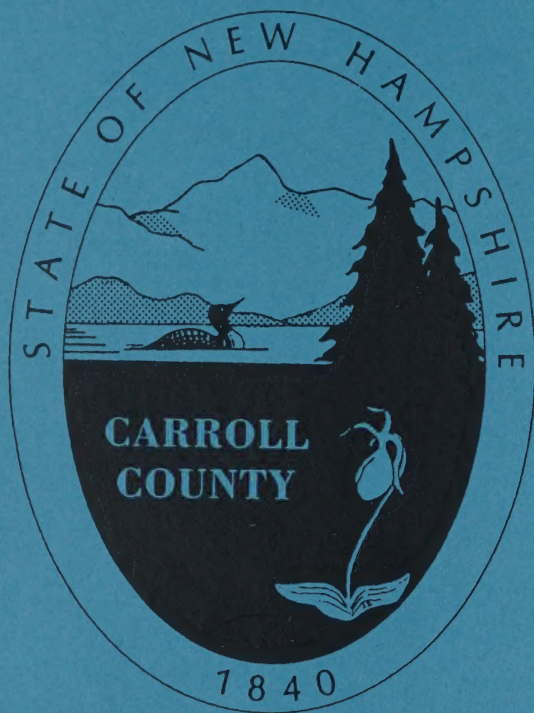


CARROLL COUNTY



ANNUAL REPORT

of the Commissioners, Treasurer,
and Other County Officers
for the year ending
December 31, 2001

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CARROLL COUNTY OFFICERS

COMMISSIONERS

Brenda M. Presby, Chairman	Freedom
Marjorie M. Webster, Clerk	Wolfeboro
David C. Sorensen, Vice Chairman	Eaton Center

TREASURER

Donald R. Banks	Freedom
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COUNTY ATTORNEY

Robin J. Gordon	Tamworth
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COUNTY SHERIFF

Scott A. Carr	Center Ossipee
---------------	----------------

CLERK OF SUPERIOR COURT

Samuel C. Farrington	Tamworth
----------------------	----------

JUDGE OF PROBATE

James R. Patten	Wolfeboro
-----------------	-----------

REGISTER OF PROBATE

Gail A. Monet	Madison
---------------	---------

REGISTER OF DEEDS

Lillian O. Brookes	Wolfeboro
--------------------	-----------

NURSING HOME ADMINISTRATOR

Gregory F. Froton, Sr.	Rochester
------------------------	-----------

CHAPLAIN, NURSING HOME

Rev. John Tamilio III	Sanbornville
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PHYSICIAN, NURSING HOME

Gerard G. Bozuwa, M.D.	Wakefield
------------------------	-----------

HUMAN SERVICES DIRECTOR

Forrest W. Painter	Alton
--------------------	-------

JAIL & HOUSE OF CORRECTION DIRECTOR

Dennis A. Robinson	Center Barnstead
--------------------	------------------

COUNTY MAINTENANCE SUPERVISOR

FARM MANAGER

Dennis A. Robinson	Center Barnstead
--------------------	------------------

CARROLL COUNTY DELEGATION MEMBERS NEW HAMPSHIRE HOUSE OF REPRESENTATIVES

DISTRICT NO. 1

Bartlett, Chatham, Hart's Location, Jackson
Gene G. Chandler

Bartlett

DISTRICT NO. 2

Conway, Hale's Location
Judi Sullivan
Howard C. Dickinson

North Conway
Center Conway

DISTRICT NO. 3

Bartlett, Chatham, Conway, Hale's Location, Hart's Location, Jackson
Henry P. Mock

Jackson

DISTRICT NO. 4

Albany, Eaton, Madison
Donald R. Philbrick

Eaton

DISTRICT NO. 5

Effingham, Freedom, Ossipee
David L. Babson
L. Randy Lyman

Ossipee
Ossipee

DISTRICT NO. 6

Wakefield
Joseph D. Kenney

Sanbornville

DISTRICT NO. 7

Wolfeboro
Stanley E. Stevens

Wolfeboro

DISTRICT NO. 8

Brookfield, Wakefield, Wolfeboro
Jeb Bradley

Wolfeboro

DISTRICT NO. 9

Moultonboro
Betsey L. Patten

Moultonboro

DISTRICT NO. 10

Moultonboro, Sandwich, Tamworth, Tuftonboro
Gary Torressen
Lee W. Quimby

Center Harbor
Center Sandwich

COMMISSIONERS' REPORT

This year there were several projects that needed our attention. Our water system improvement, which is funded by a Community Development Block Grant, a Rural Development Grant and loan combination, seemed to move very slowly due to the need for extra surveying and legal work involving easements and boundaries. At the same time, we were dealing with several serious water main breaks – some draining of our reservoirs necessitating the purchase of tanker loads of water to refill them. Gary Chandler of the North Conway Water Precinct very generously assisted our maintenance crew several times as they repaired the breaks. We held an informational meeting with the Ossipee water customers. Several meetings were held with the engineering firm of Provan & Lorber. A new artesian well was drilled and S.U.R. Construction was chosen to begin the project.

Additional work was done on our wastewater system, mainly at the pumping station. We contracted with Eastern Analytical and the North Conway Water Precinct to do our water and wastewater testing in addition to some tests done by the State of New Hampshire.

The planning for a new jail continued with a committee of Delegation members, Commissioners, Selectmen, and citizens of the county, meeting many times with Granger Northern and their team of H.E. Bergeron, SMRT, Pulitzer/Bogart, and Equus Design. The needs assessment was completed and a design was refined. This project will be ready for a vote by the Delegation early in 2002.

The State of New Hampshire continued to meet with us to refine the location across Route 171 from the Administration Building for a new court building. This required consultation with state engineers and surveyors, the state department of transportation, and Department of Environmental Services, as well as our Delegation.

Our Jail and House of Correction, as well as our Mountain View Nursing Home are striving to maintain necessary staffing levels. The unemployment rate of 3% in the County made the competition for employees difficult and many incentives and enticements were offered. A dramatic 28% increase in the cost of medical insurance added to our problems. By increasing the County contribution from 60% to 70%, we were able to prevent the negative effect of the extra cost to the employees.

The budget of \$11,635,932 became very tight but we managed to end the year with a surplus of \$300,000.

We wish to thank the department heads, the employees, the Delegation, and elected officials for their dedication and cooperation.

Respectfully submitted,

BRENDA M. PRESBY, Chairman
MARGE M. WEBSTER, Clerk
DAVID C. SORENSEN, Vice Chairman

ATTORNEY'S REPORT

The primary function of the County Attorney's Office is to prosecute felony and misdemeanor level offenses. The Office also provides assistance to all law enforcement agencies in the county as needed.

In 2001, the Carroll County Attorney's Office docketed 248 new felony indictments and 20 misdemeanor informations, via the Grand Jury. This represents 128 separate defendants. Additionally, the Office processed violations of probation, misdemeanor appeals, annulments, writs of Habeus Corpus, and hearings for review, deferred and suspended sentences. The Office handled a total of 807 cases, representing 459 defendants. Not all cases handled in 2001 have been resolved; some are currently pending disposition. Three hundred thirty-three cases were disposed of involving 190 defendants. They include 94 defendants who pleaded "guilty" to 156 charges, 7 defendants found "guilty" of 12 charges after trial, 7 defendants found "not guilty" of 18 charges after trial, 5 defendants had 6 charges dismissed, and 50 defendants had 77 charges nol-prossed. Some charges that were nol-prossed were substituted with new charges pursuant to a plea agreement.

The Office handled 19 trials this year, which is a significant increase compared to the last several years. Our newest Assistant County Attorney, Lisa Drescher, prosecuted many of these trials, successfully reaching convictions. She has worked hard and diligently, and I have been very impressed with her abilities. Assistant County Attorney Catherine Costanzo also has prosecuted a number of difficult trials, with success. Her dedication and commitment are remarkable. I thank them, and am grateful to have them both working for this Office.

As required under RSA 7:38, the County Attorney hereby provides full statistics regarding crimes and will include such recommendations as the public good requires. Thirteen of the fifteen law enforcement agencies in Carroll County provided data.

CRIMES REPORTED IN CARROLL COUNTY DURING 2001

Arson	9	Disorderly Conduct	69
Assaults	379	Domestics	244
Bad Checks	317	Drugs/Narcotics	193
Burglaries	234	DWI	245
Conduct After Accident	37	Embezzlement	3
Criminal Mischief	647	Escape	2
Criminal Threatening	156	Forgery	35
Criminal Trespass	137	Fraud	110

Habitual Offender	7	Reckless Conduct	12
Homicide, Attempted	1	Resisting Arrest	18
Kidnapping	7	Robbery	6
Negligent Homicide	1	Sex Offenses	78
Pornography	2	Stalking	11
Prostitution	1	Thefts	726
Receiving Stolen Property	26	Weapons Possession	5

It should be noted that these statistics cover only reported crime and their accuracy depends on many factors, such as the methods used to record the data and the definitions of the crimes. As is true with all statistics, this data should be reviewed with caution and common sense.

Respectfully submitted,

ROBIN J. GORDON
Carroll County Attorney

VICTIM/WITNESS ASSISTANCE

In 2001, Victim/Witness Assistance in the Carroll County Attorney's Office provided services to 460 crime victims: 260 in open cases; 169 in post-conviction proceedings; 12 in District Court cases; and 19 for information and referrals only. But of all victims served in 2001, 176 were victims of violent crimes. Forty-one children were victims in cases handled this year.

There were significantly more cases that went to trial this year compared to previous years. The Superior Court increased the number of weeks assigned for the Criminal Docket in several months during the year. In previous years, we were given one, sometimes two weeks in each month for criminal jury trials. In the last half of this year, the court often assigned three weeks per month to our docket.

Preparing victims and witnesses for trial is time consuming and there is much to do with each individual to prepare, especially with children, and in complex cases. It is my job to provide the state with prepared, informed and cooperative witnesses, in a process that most people do not want to be involved in and know very little about. Often, I meet with witnesses to educate them about what happens at trial so they know what to expect. I answer questions and make sure any special needs are met. We meet again with the prosecutor before trial (often more than once depending on the witness). I also provide some witnesses with a tour of the courthouse. As there are often unforeseen delays before and during a trial, I spend a great deal of time on the phone with every witness keeping them updated. When a trial is continued at the last minute, all this preparation is repeated when the trial is rescheduled.

There were more cases than usual in 2001 that involved victims and witnesses who resided out-of-state. Many of these cases did go to trial, making preparation more challenging. Telephone expenses went over budget because of this.

This year I joined a new program formed by the Department of Corrections, known as the Victim-Offender Dialogue Program. This new service was created for victims of violent crimes who want to meet with their offenders. Because the Department of Corrections has received a number of such requests from victims, it was decided that it was necessary to provide a process that was safe and structured for those victims. Victim-Offender Dialogue allows the victim to meet the offender in a safe setting in order to ask questions, talk to the offender about the crime impact, or other topics important to the victim. It is completely victim-driven. I have assisted in setting up this program and have attended training to be a

facilitator for dialogues with 25 other individuals around the state.

In addition to the Victim-Offender Dialogue committee, I continue as a member of the Attorney General's Task Force on Child Abuse & Neglect, as well as the American Professional Society on the Abuse of Children, and the National Center for Victims of Crime.

I greatly appreciate the support I have received from numerous people in the past year, and I look forward to continuing my work and activities in 2002.

Respectfully submitted,

KAREN E. HEBERT, Coordinator
Victim/Witness Assistance Program

SHERIFF'S OFFICE REPORT

Pursuant to RSA 30:1 and RSA 104:31-A, submitted herewith is the annual report of activity conducted by the Carroll County Sheriff's Office and the Carroll County Communications Center for the year 2001.

On September 11, 2001, the complacent innocence of America was forever shattered. Regardless of age, social standing, wealth, or occupation, each will forever remember where they were, with whom, and what they were doing as the evil from halfway around the world shocked an entire nation.

As a state, we, too, have experienced firsthand the evil close at hand as demonstrated by the killing rampage in quiet Colbrook, New Hampshire (NH) resulting in the loss of a district court judge, two troopers, and a newspaper editor. Obviously, we have evil and dangerous people locally with whom your local law enforcement agencies need to deal with in the hear and now.

One major shortcoming has been identified - COMMUNICATIONS! The inability of law enforcement officers to communicate with one another from one community to another is often all but nonexistent. Through the efforts of the New Hampshire State Police, an application was submitted to the federal government for a technology grant to establish a statewide law enforcement communications upgrade, which was subsequently awarded. A committee known as the Criminal Justice Information System Committee (CJIS Committee) has been established with members of local, county, and state law enforcement people from around the state.

Throughout 2001, this committee awarded the ten county sheriff's offices expanded specialized equipment as part of the statewide upgrade in radio communications system. Although the system is not slated to be up-and-running statewide until June 2002, the bulk of the equipment is currently in place. An investment in the amount of \$1,111,960.00 in this equipment was made from a federal grant. This cutting-edge technology has been designed to serve the counties, their people, and law enforcement personnel for many years to come.

As in the other nine counties, the Sheriff's Office is considered the point of entry to this statewide radio system, both for the sheriff's office as well as all local police agencies within its respective county. With the expanded radio system comes the need for more space to install and house same. With the support and cooperation of the Carroll County Commissioners, I am pleased to report that when this new system goes on-line the Communications Center will already have been relocated to the second floor of the County Adminis-

tration Building, saving the taxpayers of Carroll County an estimated \$34,000 of anticipated future relocation costs. This added space also offers greater security and safety for the communication specialists.

Throughout 2001, the Carroll County Communications Center specialists continued performing in their usual excellent manner providing timely, professional, and courteous service. We are grateful for the strong relationship that exists between the local police agencies, Ossipee Valley, and Mount Washington Valley Mutual Aid Fire Associations. During the year 2001, there were **264,376** radio transmissions logged with an additional **50,358** telephone messages taken, **1,534** fire calls, and **2,115** rescue calls that went through the Communications Center. A complete Communications Center activities report follows, as well as reports of our Civil and Criminal Divisions. Please read them thoroughly.

As you will note, our Civil Division had a busy 2001, with **2,151** civil process requests being served, thus resulting in revenue of \$55,000 which reduces the amount of taxation required to cover our annual budget. The Criminal Division also had a busy year, as they are responsible for the handling of all county criminal investigations, and assisting local, state, and federal agencies with their criminal investigations. The number of calls for service and the level and severity of crimes encountered continued to increase over those of 2000.

In 2001 we continued to receive funding from the United States federal government to perform a proactive law enforcement patrol within certain areas of the White Mountain National Forest system. This patrol typically occurs between Memorial Day and Columbus Day between the towns of Conway and Lincoln. Heavy emphasis was concentrated along the Kancamagus Highway in an effort to slow down motor vehicle speeding thereby reducing the incidence of auto accidents.

During the spring of 2001, the Conway Village Fire District voters elected to sell a 1990 E302 Ambulance to this office for one dollar. Since its acquisition, the ambulance has been transformed into a Crime Van/Command Center. We were able to raise \$3,450 in private donations to modify and equip the former ambulance in this manner. We are the first sheriff's office in NH to possess such a vehicle for this use, making it available to any law enforcement agency upon request. It has been used in both criminal applications to process and transport evidence, as well as a command center by the NH Department of Fish & Game when searching for lost persons. A BIG "thank you" to the voters of the Conway Village First Precinct.

Consistent with my personal commitment and priority to in-service training, classes were offered to both sheriff's personnel and the county law enforcement community. Such training included classes at the NH Police Standards & Training, The National Center for Missing and Exploited Children, Internet Crimes Against Children, Emergency Management, NH Fire Academy, SIGARMS Armorer's Course, and others.

At the conclusion of the year 2001, our budget projections came in as expected. Public safety agencies as well as private citizens throughout this county look to the County Sheriff's Office for help with an array of problems. It is our goal throughout 2002 to continue on the path of being a resource to the citizens, fire departments, law enforcement agencies, and any other organization needing assistance in Carroll County.

I would like to thank the folks that have made a difference to me. From my Chief Deputy, Steve Richardson, to my staff and office secretary, each deputy, bailiff, and communications specialist, to the ladies in the Business Office (with special thanks to Kathy Armstrong), to the willingness of the County Commissioners for partnering with me to bring this agency forward, and the Delegation for supporting my efforts in our working for the good of the people of Carroll County. It is my honor to serve as your Sheriff.

Respectfully submitted,

SCOTT A. CARR, Sheriff

CHIEF DEPUTY'S REPORT

The beginning of the millennium brought another significant increase in the overall activity of the Sheriff's Department. Although still understaffed, the Department worked hard to meet the ever-increasing demands. During the year, we once again saw an increase in the number of requests by other police agencies for assistance. Statistics show that the Department experienced an increase in alarms, arrests, assaults, domestic disturbance calls and motor vehicle related incidents. I would like to thank Sheriff Carr for his continued efforts to equip the Department and to maintain a high standard of professionalism to better meet the demands of the communities we serve. I also would like to thank the Criminal, Civil and Communications Divisions, as well as all the dedicated members, for their commitment and tireless efforts. In addition, I would like to thank the other agencies with whom we have had the pleasure of working.

The following is a breakdown of activity covered by the Carroll County Sheriff's Department for the year 2001.

Abandoned Motor Vehicle	24	Exparte	1
Accident	127	Forgery	1
Alarm	163	Found Property	3
Arrest Bench Warrant	8	Harassment	8
Arrest Capias/Warrant	72	Juvenile Complaint	10
Arrest Civil	245	Juvenile Runaway	3
Arrest Criminal	53	Landlord Tenant Complaint	1
Arrest Fugitive From Justice	2	Lost/Missing Property	2
Arrest Motor Vehicle	3	Missing Person	4
Arrest Driving While Intoxicated	12	Motor Vehicle Complaint	33
Arrest OAS	16	Motor Vehicle - DWI	4
Arrest Possession of Alcohol	3	Motor Vehicle - OAS	3
Arrest Possession of Drugs	4	Motor Vehicle Record Check	134
Arrest Protective Custody	28	Motor Vehicle Stops	588
Arrest Violation Court Orders	6	Overdose	2
Assault	4	Possession of Drugs	5
Assist Department	728	Possession Fireworks	1
Assist Fire/EMS	10	Possession Tobacco	1
Assist Motorist	72	Protective Custody	2
Assist Public	60	Reckless Conduct	1
Attempted Escape	1	Recovered Property	7
Bad Check	15	Returned Property	1
Building Check	4	Road Hazard	23
Burglary	11	Sexual Assault	3
Child Custody Complaint	5	Simple Assault	19
Civil Complaint	1	Stalking	2
Civil Standby	13	Suicide Attempt	7
Conduct After An Accident	3	Suspicion/Intelligence	32
Criminal Mischief	46	Suspicious Activity	45
Criminal Threatening	10	Theft	29
Criminal Trespass	13	Theft of Service	2
Death Investigation	2	Theft from Motor Vehicle	6
Delivery Articles Prohibited	3	Theft of Motor Vehicle	3
Disabled Motor Vehicle	19	Transports, IEA	56
Disturbance	30	Transports, Other	259
Disorderly Conduct	4	Transports, Northern District	120
Domestic	68	Transports, Southern District	114
Domestic Animal Complaint	12	Transports, Superior Court	186
Escort	3	TRO Service	41
Eviction	2	Untimely Death	3
Respectfully submitted,		Unwanted Person	6
STEVE RICHARDSON,		Violation Court Order	4
Chief Deputy		Welfare Check	17
		911 Hang Up	57

CCSO

2001 Total Activity

2001

	CCSO	Albany	Bartlett	Brookfield	Chatham	Conway	Eaton	Effingham	Freedom	Hale's Loc	Hart's Loc	Jackson	Madison	Moultonboro	Ossipee	Sandwich	Tamworth	Tuitionboro	Wakefield	Wolfeboro	Livermore	DCNCC	DCSCC	Superior	Other	CCHOC	Totals
Civil Standby		1	1		1	2		1	1				1	1	2		1		1								13
Conduct After Accident							2																				3
Criminal Mischief		18			1	1	4	9	2			1	9				1										46
Criminal Threatening		2						3					3		1												10
Criminal Trespass		2			1	2	1					1	4					2									13
Death Investigation			1		1																						2
Del. Art. Prohibited																3											3
Disabled Vehicle		10						1								5	2							1			19
Disorderly Conduct		1						2					1														4
Disturbance		4	1	1	1	1		5				1	12	1	2		2										30
Dog Complaint		2			1	1		1					3	2	1												10
Domestic		10			3	3	1	15	3	1			21		5		5	1									68
Domestic Animal Complaint													1														2
Driving after Revocation							2						1														3
Driving While Intoxicated		1	1										2				2							1			4
Escort																											3
Eviction							1									1											2
Exparte							1																				1
Forgery																											1
Found Property		1	1																								3
Harassment		2			1			2									1										8
IEA Admissions		1			1	29							2		1						20				4		56
Juvenile Complaint		5						2	1				1				1										10
Juvenile Runaway		1						2																			3
Landlord/Tenant Comp																											1
Lost/Missing Property		2																									2
Missing Person		1						1					2														4
MV Complaint		7	1		1	2	1	2					10		7		1										32
MV Complaint Criminal																											1
MV Record Check		69	6	4		6		5				1	5	2	17		2	13	2								134
MV Stop		140	21			30	3	21	8	2		28	17	201	7	52	3	33	21						1		588
Overdose		1															1										2
Possession of Drug		1				1				1			1		1												5
Possession of Fireworks																		1									1

CCSO

2001 Total Activity

2001

	CCSO	Albany	Bartlett	Brookfield	Chatham	Conway	Eaton	Effingham	Freedom	Hale's Loc	Hart's Loc	Jackson	Madison	Moultonboro	Ossipee	Sandwich	Tamworth	Tuftonboro	Wakefield	Wolfeboro	Livermore	DCNCC	DCSCC	Superior	Other	CCHOC	Totals
Nature of Call	00	01	02	05	06	07	10	11	12	13	14	15	16	17	18	21	22	23	25	28	34	40	41	42	43	44	
911 Hang Up		9	5			2		4	9	7	1	1	13		5		1										57
Abandoned MV		10					2	2				1	3		2	1			1	1							24
Accident		36	4	4	1	13	14	2	1	3	3	22	10	11	1		11	1	1						1		122
Alarm		22	6	8		11	30	2	7	11	39	1	8	15	1		15	1					1	1			163
Arrest - Capias	1		1												8				1					2	2		16
Arrest - Civil	12	8	2			46	11						24	14	68	3	18	4	18	17							245
Arrest - Criminal	1	4				4	1	2				3	14	2	4	1							1				37
Arrest - Elec BW							2	1				1	1		3												8
Arrest - Poss Alcohol		2													1												3
Arrest - Poss Drugs		1	1										1		1												4
Arrest - Warrant	1	4	2			10		3	1				3	18	5	2	5	2	2	2				3			56
Arrest - MV			1				1						1		2		1										3
Arrest - Cr-Assault		2				1		3	3													1					13
Arrest - Cr-Theft		2																				1					3
Arrest-Fugitive															2												2
Arrest-IEA													1														1
Arrest-MV-DWI		2					1		1				4		4												12
Arrest-MV-OAS		3				2						1	9		9		1										16
Arrest-Prot Custody		5		2				11				3	3		3		1	1	1	1							27
Arrest-Viol Court Order																								1			1
Arrest-Viol Prot Order		1				1		1					2		2												5
Assault																											4
Assist CCSO	7	34	4	5	12	5	28	4	1	2	5	32	24		24		8	1	2	4		6	3	5	6	3	201
Assist Department	4	23	43	1	38	1	29	14	1	5	37	13	17	4	43	42	22	24					4	6	1		527
Assist Fire/EMS			2	1								3	3		1												10
Assist Motorist	16	2		6	1				1	1		4	1	18	2	12	1	2	4	1							72
Assist Public	9	3		5	2	4			1			11	1	12	2	9								1			60
Attempted Escape															1												1
Bad Check	2					1									5		6			1							15
Building Check								1				1		1	1												4
Burglary	2			1		1	5						1		1		1										11
Child Custody Comp	1					2							1		1												5
Civil Complaint															1												1

CRIMINAL DIVISION REPORT

The Criminal Division is made up of three detectives. At the start of the year, we had Detective R. D. Meyers and Detective Tom Riley. Unfortunately for us, Tom was hired by the Wolfeboro Police Department and left the division in February. Tom is a dedicated officer and will serve the Wolfeboro community well.

Starting the year off one man short placed a large burden on Detective Meyers and me. In addition to the normal caseload, I spent eight months full-time dedicated to an investigation with the NH Attorney General's office. I do not know how I would have made it through this year without Detective Meyers. He continually handled all cases given to him with the highest degree of skill and never complained of the increased caseload. Not only was he able to handle his criminal caseload, he also maintains our computer systems and the network here at the Sheriff's Office.

This year brought us over the border to Maine on several occasions to work with the Maine Drug Enforcement Agency. With many hours of hard work as well as the sharing of intelligence, we were able to arrest a drug dealer in our county who was importing pounds of marijuana at a time from Maine and selling them in the northern half of the county. Not only were we able to close this man down, the Maine DEA arrested and closed down the source of the drugs in their state.

As you will see in the statistics provided by the Chief Deputy for this year, the Criminal Division exceeded last year's numbers. By the end of the year, Detective Timothy Thompson joined the division and we are pleased to have him. Tim brings years of experience to the team.

I would once again like to take this time to thank Theresa Shackford, the Dispatch Center, the Civil Division, and the Warrant Division for the continued assistance they all give to this division. I also would like to thank Sheriff Scott Carr and Chief Deputy Richardson, who both continually go above and beyond the call to insure that each member of this agency is given the fullest support and encouragement to be the best that they can be.

Respectfully submitted,

Det. Sgt. JONATHAN H. HEBERT

CIVIL DIVISION REPORT

During the past year, the Carroll County Sheriff's Office received 341 new civil orders of arrest. Of these, coupled with previous warrants on file, a total of 767 currently remain active. A total of 263 civil warrants resulted in arrests and the issuing authority vacated 61 civil warrants.

The Civil Division served a total of 2,091 civil writs in 2001. The specific breakdown is as follows:

Writ of Attachment	41	Other	5
Bulky Attachment	15	Writ of Possession	50
Completion	67	Petition	276
Demand for Rent	49	Restraining Order (Equity)	28
Libel	82	Writ of Replevin	8
Landlord & Tenant Writ	109	Subpoena	122
Mechanic's Lien	8	Small Claims Complaint	128
Motion	19	Trustee Attachment	15
Notice to Quit	94	Writ of Summons	459
Order of Notice	365	Writ of Execution	60
Out of State Service	151		

Through the above, the Civil Division turned over a total of \$55,000.00 to the Carroll County General Fund account from revenue received from the services of civil process. As of December 31, 2001, the Civil Division maintained \$48.00 on hand and \$1,687.56 in the bank.

Special Deputy Donald R. Banks collected \$69,959.96 and turned over a total of \$6,376.72 to the County for fees collected through Writs of Execution.

The Civil Division recently had changes of personnel: Deputies J. Shackford and M. Bedley are just beginning their law enforcement careers, and their job performance has been very good. I will admit that entering a law enforcement career at this level is not an easy thing to do. It can be very overwhelming with the vast type of work and jurisdiction that the Sheriff's Department has to cover.

Deputies K. Carr and R. Young have shifted their primary responsibilities to Warrants and Transports, among the "regular police work" that all deputies are responsible for. Their work continues to be nothing less than professional.

Theresa Shackford continues to do an outstanding job running the civil office, and the many other tasks required of her by all of us.

I would like to thank the deputies and the dispatchers for their continued hard work and assistance throughout the year. This has been a very busy year with the workload and changes of personnel. The people that have gone on to bigger and better will be missed.

I commend Sheriff Carr with how he has modernized the Sheriff's Department in a short period of time. His dedication and hard work is displayed in the performance of the employees and the appearance of the office.

Respectfully submitted,
DOMENIC M. RICHARDI, Corporal

COMMUNICATIONS CENTER REPORT

The year 2001 ended as steadily as it had progressed throughout the year. The Communications Center continued to grow in employee numbers in order to keep up with the steady demand of the county's population. With the additional employees, we were in desperate need of a larger working space. Thanks to the efforts of many, including Sheriff Carr, Chief Deputy Richardson, and our County Commissioners, we soon will be moving to the second floor of the County Administration Building. The area there is three times the space we are currently working in and will, at last, give us a chance to look out onto the world and the county with our very own windows. We are excited and thankful to all those who made this move possible. I want to thank all the communications specialists who have worked hard this year to keep up with the steady demand, and a special thank you to administrative secretary, Theresa Shackford, for all her support and help.

This year not only gave us hopes of a new Communications Center, but also of a new digital statewide radio system. At this date, some of the digital radio equipment has been installed in the Sheriff's Department, and a new radio transmission tower has been erected. The final stage will happen when the workstations are put into place and training has been implemented. The completion date has yet to be announced.

With all the new technology coming into the Communications Center, we would not be able to survive without the amazing computer talents of Detective Meyers. Thanks, Dave, for all you do for us.

The Communications Center continues to thrive on the support of caring, generous people of Carroll County. Without all of you, our jobs would be that much more difficult.

Respectfully submitted,

WENDY L. SARGENT
Communications Supervisor

The following are the 2001 year-end totals:

Calls for service requested through the Communications Center:

	2001 = 62,838	2000 = 35,089
Radio transmissions:	2001 = 264,376	2000 = 256,525
Phone calls received:	2001 = 50,358	2000 = 48,892
Fire Department calls:	2001 = 1,534	2000 = 1,413
Rescue calls:	2001 = 2,115	2000 = 1,912

N.H. State Police SPOTS terminal totals:

Transactions by hours:	2001 = 51,318	(Year 2000 totals
Total transactions by request:	2001 = 51,251	not available)

JAIL & HOUSE OF CORRECTION REPORT

The following is my report of the Carroll County Jail and House of Correction for the year 2001.

There were 893 subjects processed, with 43 held over from 2000, giving us a total of 936. There were a total of 166 females, of which 18 were committed.

The inmates served a total of 15,833 days and the total meals served were 41,975.

Our electronic monitoring program has again been successful in helping to keep some inmates at home under strict supervision, while keeping them productive citizens and maintaining their family structure. Work release granted by the courts also continues, with the inmates returning to us after their workday.

I would like to thank the Jail and House of Correction staff for their continued loyalty and dedicated service.

I also thank the Carroll County Commissioners, business office staff, all county and local authorities, and the State Police "Troop E" for their assistance and cooperation.

Respectfully submitted,

DENNIS ROBINSON, Director

A. Total Number of Inmates Booked in 2000 & held over into 2001

1. Held Adult Males	25	Days Served in 2001	1332
2. Committed Adult Males	16	Days Served in 2001	1345
3. Held Adult Females	0	Days Served in 2001	0
4. Committed Adult Females	2	Days Served in 2001	38
5. Juvenile Males Committed	0	Days Served in 2001	0
TOTAL HANDLED	43	TOTAL DAYS SERVED	2715

B. Total Number of Males Booked in 2001

1. Adult Males Held	625	Days Served in 2001	5898
2. Juvenile Males Held	0	Days Served in 2001	0
3. Adult Males Committed	102	Days Served in 2001	5866
4. Juvenile Males Committed	0	Days Served in 2001	0
TOTAL HANDLED	727	TOTAL DAYS SERVED	11764

C. Total Number of Females Booked in 2001

1. Adult Females Held	148	Days Served in 2001	535
2. Juvenile Females Held	0	Days Served in 2001	0
3. Adult Females Committed	18	Days Served in 2001	819
4. Juvenile Females Committed	0	Days Served in 2001	0
TOTAL HANDLED	166	TOTAL DAYS SERVED	1354

D. Total Number of Male and Female Bookings

1. Total 2001 Bookings	893	Total Days Served	13118
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E. Total Number of Male & Female Bookings, Plus Carryovers from 2000

1. Total of All Inmates Handled in 2001	936
2. Total of All Time Served in 2001	15833
3. Total Number of Meals Served in 2001	41975

F. Breakdown of Inmate Age Groups

1. 10-16 years old	0
2. 17-25 years old	410
3. 26-35 years old	181
4. 36-45 years old	212
5. 46-55 years old	111
6. 56-65 years old	15
7. 66-75 years old	5
8. Over 75 years old	2
Total of Above	936

G. The following is a list of Alleged Crimes Committed by Inmates that were confined in the Carroll County Jail and House of Correction in 2001.

Accomplice to Burglary	1
Accomplice to Theft	1
Acts Prohibited	12
Aggravated DWI	14
Aggravated Felonious Sexual Assault	11
Armed Robbery	1
Arrest Warrant	30
Arson	1
Assault	4
Assault on a Police Officer	4
Assault/Simple Assault - Domestic	40
Attempted Burglary	1
Attempted Second Degree Assault	1
Attempted Second Degree Murder	1
Attempted Theft	2
Bad Checks	5
Bail Jumping	9
Bail Revoked	3
Bench Warrants/Warrants or Electronic Bench Warrant/Warrants	104
Breach, Violation, or Contempt of Bail Conditions	3
Burglary (Class A)	16
Capias	23
Carrying Handgun Without Permit or License	1
Civil Warrant	3
Conduct After an Accident	5
Criminal Liability or Conduct of Another	2
Criminal Mischief	18
Criminal Mischief - Domestic Related	9
Criminal Threatening	15
Criminal Threatening - Felony Domestic	1
Criminal Threatening with a Firearm	1
Criminal Trespass	32
Computer Crime	3
Conspiracy	2
Contempt of Court	1
Deceptive Forestry	1
Delivery of Articles to Prisoners	1
Detention Order	11
Disobeying a Police Officer	12
Disobeying or Violating a Court Order	4
Disorderly Conduct	5
Domestic Violence	3
Driving/Operating After Being Declared an Habitual Offender	13

Driving/Operating After Revocation	5
Driving/Operating After Suspension	74
Driving/Operating After Suspension 2nd Offense	10
Driving/Operating After Suspension - Misdemeanor	3
Driving/Operating an Unregistered/Suspended Reg. Vehicle	5
Driving/Operating Without Headlights	1
Driving/Operating Without a Valid License	1
Driving/Operating Without a Valid License 2nd Offense	1
Driving/Operating While Intoxicated	58
D.W.I. Second Offense	19
D.W.I. Subsequent	13
Duty to Report	1
Endangering the Welfare of a Child	4
Escape	2
Failure to Appear	3
Failure to Notify of Address Change (Sex Offender)	1
Failure to Stop	1
Failure to Use Directionals	1
Felon in Possession of a Firearm	2
Felonious Sexual Assault	1
Felony Theft	3
Forgery	4
Fraudulent Use of a Credit Card	1
Fugitive from Justice	18
Governors Warrant	1
Habitual Offender (Unspecified)	7
Hindering Apprehension	1
Hold For Bail or Sentencing	2
Hold For Superior Court Appearance	9
Indecent Exposure or Lewdness	11
Indictment	1
Interfering/Obstruction of Emergency Communication or 911	3
Interfering with Telephone Communications	2
Kidnapping	1
Leaving the Scene of an Accident	1
Minor in Possession	6
Misuse of Plates	2
Misuse of Power	1
OAS - DWI Related	5
Obstruction of Government Administration	3
Obstructing Report of a Crime	7
Open Container	13
Operating An Unregistered Vehicle	2
Parole Violation	3
Possession of Alcohol	7
Possession of Burglary Tools	1
Possession of a Controlled Drug	14

Possession of Controlled Drug w/Intent to Manufacture	1
Possession of Controlled Substance	13
Possession of Dangerous Weapon	2
Possession of Drugs	5
Possession of Drug Contraband	1
Possession of False/Forged Prescription	1
Possession with Intent to Sell/Distribute Controlled Drugs	11
Possession of Marijuana	1
Probation Violation	49
Prohibited Sales	6
Prohibitions	1
Prostitution	1
Protective Custody	315
Receiving Stolen Property	14
Reckless Conduct	4
Reckless Operation	2
Resisting Arrest or Detention	30
Riot (Misd.)	1
Robbery	3
Second Degree Assault	7
72 Hour Probation Hold	15
Sexual Assault	4
Shoplifting	3
Simple Assault	37
Speed	11
Stalking	3
Stop Sign Violation	2
Taking Without Owners Consent	1
Temporary Restraining Order - Violation of	2
Theft	5
Theft By Deception	2
Theft By Unauthorized Taking	7
Theft of a Motor Vehicle	1
Theft of Services	4
Transferred From/Held For NH State Prison	9
Transportation of Alcohol	11
Transportation of a Controlled Drug	2
Transportation of Drugs (Unspecified)	5
Unauthorized Use of a Propelled/Motor Vehicle	1
Various Holds	5
Violation of Domestic Violence/Restraining Order	15
Violation of Protective Order	27
Violation of Stalking Law	4
Willful Concealment	2
Yellow Line Violation	5
Youth Operator	1

MOUNTAIN VIEW NURSING HOME REPORT

Mountain View Nursing Home is a 103 bed nursing facility and is dually licensed to care for both Medicare and Medicaid residents.

Last year we admitted 30 residents and our occupancy rate was 97.8%. Again, we could not always fill the empty bed immediately due to the incompatibility of the prospective admission's diagnosis, or gender did not match to the empty bed.

Our resident mix was divided between 12 private pay residents and an average of 89 Medicaid residents.

The home billed for 36,586 days of care out of a potential 37,595 days. Of the unbillable days, 166 were for hospital leave of absences (LOA) bed hold. Mountain View's policy is to hold a resident's bed for seven (7) days during a hospitalization, after which the resident must either pay to retain the bed or it is assigned to the next prospective admission. There were a total of 844 empty bed days wherein there was no compatible prospective admission, or the family declined the bed when offered.

The 2001 unaudited year-end budget is as follows: Our revenues were projected to be \$4,903,350 and we ended up with \$5,016,146 for a gain of \$112,796.

However, our projected expenses were \$5,057,813 and we expended \$5,088,300 for an over-expenditure of \$30,487. The auditors will take into account other expenses such as depreciation and inter-county department funds provided to Mountain View.

In 2000, the MVNH had a \$130,000 loss. This does not include funds paid for Medicaid reimbursement through our Human Services Department.

The facility daily room rate was \$130.00 and we received \$124.62 from Medicaid for our Medicaid residents.

The nursing home business office continued to update its computer system with the purchase of some new hardware. In addition, it purchased new software from Keane Computers, who provides us with our financial and clinical software applications.

One of the biggest challenges was the recruitment and retention of staff. The healthcare industry was not spared from competing with other industries during this economic boom. The nursing department had several va-

cancies for both registered and licensed staff.

Our in-service education department conducted three certified nursing assistant (CNA) classes to recruit CNA's. We were successful in that we graduated 21 students and retained 15 CNA's. In addition, we offered various sign-on bonuses, and retention bonuses, which were minimally successful.

Our certified nursing assistants are now called Licensed Nursing Assistants (LNA's) as the New Hampshire Board of Nursing has accorded them greater recognition, which they certainly deserve. The board also granted them two seats on the board of nursing, which will give them better representation.

The in-service department conducted several in-house clinical educational programs along with the four mandatory programs of Body Mechanics, Resident Rights, Bloodborne Pathogens and Fire & Safety.

Our Activity/Recreational Therapy Department continued to provide an array of therapeutic, recreational, and entertainment programs for our residents. Bus trips to the Lilac Mall, Wal-mart, and to restaurants are always well received. The department held summer and Christmas fairs, which raised \$2,401.33. The funds were used to defray the purchase of Christmas gifts, trips to restaurants, etc.

Our dietary department served approximately 175,000 meals. The highlight of a resident's day is mealtime. The Home makes every attempt to accommodate our 103 residents with meeting the personal tastes while abiding by the clinical dietetic restrictions.

We appreciate the continued support our volunteers, county commissioners, and state representatives provide us as we care for our 103 residents.

Respectfully submitted,

GREGORY F. FROTON
Administrator

HUMAN SERVICES REPORT

The Human Service Department's primary responsibility continues to be the monitoring of and accounting for the funds expended for the local unit share of the cost of Old Age Assistance, Aid to the Permanently and Totally Disabled, Elderly and Adult Services, and Board and Care of Children. The county also shares some programmatic responsibilities with the state in the area of Board and Care of Children.

The staffing of the department remained unchanged. Forrest Painter remained in his position as director and Stephenie Milbury and Lisa Howard remained in their respective clerical/assistant positions.

The expenditures of Old Age Assistance (OAA) showed an increase while the expenditures for Aid to the Permanently and Totally Disabled (APTD) remained essentially unchanged. Changes in expenditures are a result of either program changes and/or recipient numbers - the case numbers increased for OAA and remained static for APTD.

The expenditures for Elderly and Adult Services (DEAS) remained unchanged. This was a positive development for the county because the increase from 1999 to 2000 was in excess of 22%. A similar increase for year 2001 would have amounted to an increase of roughly a half million dollars. This was an area of concern at the end of last year, when we had experienced a significant increase over the previous year. We attributed the increase to a larger caseload but were concerned that other factors, primarily the reorganization of the county and state liabilities under HB 409, could be a significant causal factor. This remains a concern and in conjunction with the NH Association of Counties we are carefully evaluating the impact of HB 409 in order to be able to make recommendations to our legislative delegation when sunset provisions of the bill come up for consideration. Also, at the time of this writing, provisions of HB 409 that provide a cap to county expenditures are under review with the state and could result in future credits for prior overpayments. It also was reported last year that we were encountering significant difficulties with timeliness and inaccuracies of the billing systems. Most of the issues have been resolved, the billings are timelier, and legislation was passed allowing the counties more time to process the billings from the state.

The expenditures for Board and Care of Children remained essentially unchanged and are attributable to a static caseload as well as a low number of expensive placements.

In addition to monitoring and accounting for funds, the Department ad-

ministered the grant program to provide incentive funds for Juvenile Prevention Programs. The grant funds are provided to the county through the state general fund. The county receives grant applications and a panel of eight reviews the proposals and makes funding awards. The panel members for the review cycle were: for the Carroll County Delegation, Representative Henry Mock; the County Commissioners, Brenda Presby, Marge Webster, and David Sorensen; for the State of New Hampshire, Eileen Mullen-Kennedy, André Blaise, and Robert Kelley. The position of the eighth member, elected at-large by the other seven, was filled by Maryellen LaRoche, Director of Carroll County Health and Home Care.

Respectfully submitted,

FORREST W. PAINTER
Director of Human Services

REGISTRY OF DEEDS REPORT

The Registry's actual income for 2001 was \$899,272 (including surcharge of \$44,468) which represents \$225,551 over projected income of \$673,721.

In 2001, the "labor intensive" services of the Registry - Recording (\$525,696), Customer Copying (\$81,830) and FAX Services (\$10,607) produced a total income of \$618,133. Commission collected on sale of Transfer Tax Stamps was \$229,032 up from \$219,558 in 2000. Bank interest earned was \$7,659 up from \$6,669 in 2000.

Document docket count as of December 31, 2001 was 21,012, an increase of 3,700 over 17,312 for the year 2000. A chart showing the Instrument Count by town provides an opportunity to compare activity. Bear in mind the chart includes all types of documents, not just deeds and mortgages. A separate chart shows a breakdown by town of mortgages, deeds, foreclosures, IRS liens and financial statements (UCC Forms). As I write this report, the traditional real estate market appears to be somewhat threatened, based on national news reports. It is therefore very difficult to predict the future for 2002.

The Registry of Deeds wishes to recognize the gift of the framed 1860 Carroll County Map from Susan C. Hoople of Freedom Title and Closure Co., Inc. and Robert H. Schroeder, Esquire of the Schroeder, McLetchie and Clough law firm. This is a valuable antique, historically interesting, and a helpful research tool. We truly appreciate their generosity.

On September 14, 2001, the Registry shared in the national moment of silence at 12:00 noon in remembrance for the victims of the Terrorist Attacks on America that took place on September 11th. See Book 1955, Page 470. See also Book 1955, Page 581 for the Proclamation by President George W. Bush.

I wish to express my sincere appreciation to my deputies, office staff and the county business office for their splendid support, as well as the courtesy shown to me by the County Commissioners and members of the Delegation.

Respectfully submitted,

LILLIAN O. BROOKES,
Register of Deeds

CARROLL COUNTY REGISTRY OF DEEDS **Counts for 2001-01-01 to 2001-12-31**

<i>Towns</i>	<i>Mtgs.</i>	<i>Deeds</i>	<i>Foreclose</i>	<i>Fin State</i>	<i>IRS Liens</i>
ALBANY	42	60			3
BARTLETT	484	568	3	7	11
BROOKFIELD	72	49	1	2	
CARROLL	13	315	1	11	149
CHATHAM	16	20			
CONWAY	809	849	29	21	85
EATON	29	36			1
EFFINGHAM	96	112		1	3
FREEDOM	172	235		1	9
HALES LOC	22	18			
HARTS LOC	2	10			4
JACKSON	111	157	1		5
MADISON	250	245	2	2	3
MISC	2	8			
MOULTONBORO	695	727	2	11	10
OSSIPEE	343	388	7	13	22
SANDWICH	105	125	1	1	
TAMWORTH	172	186	1	1	8
TUFTONBORO	266	272	1		1
WAKEFIELD	534	452		11	5
WOLFEBORO	616	505	4	5	15
TOTAL	4851	5337	53	87	334

CARROLL COUNTY REGISTRY OF DEEDS
Instrument Count By Town

<i>Location</i>	<i>Jan.</i>	<i>Feb.</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>
ALBANY	20	12	22	12	28	16	15
BARTLETT	208	387	153	260	312	176	179
BROOKFIELD	24	33	18	42	32	19	31
CARROLL	372	495	161	416	401	237	227
CHATHAM	12	6	5	6	0	2	9
CONWAY	424	567	280	530	448	294	362
EATON	16	24	6	24	20	14	25
EFFINGHAM	68	63	34	48	94	34	29
FREEDOM	104	219	52	96	118	52	73
HALES LOC	14	30	5	0	6	8	8
HARTS LOC	12	3	7	10	2	2	3
JACKSON	74	75	29	60	100	41	60
MADISON	86	159	61	170	150	89	92
MISC	6	9	3	12	6	7	3
MOULTONBORO	384	480	175	462	544	242	215
OSSIPEE	188	192	74	200	340	120	131
SANDWICH	38	66	31	64	48	48	40
TAMWORTH	114	114	61	162	116	65	54
TUFTONBORO	150	141	75	156	132	101	119
WAKEFIELD	220	213	108	222	332	139	214
WOLFEBORO	340	426	176	342	486	196	298
TOTAL	2874	3714	1536	3294	3715	1902	2187

CARROLL COUNTY REGISTRY OF DEEDS

Instrument Count By Town

<i>Aug.</i>	<i>Sept.</i>	<i>Oct.</i>	<i>Nov.</i>	<i>Dec.</i>	<i>Total to Date</i>	<i>Location</i>
18	11	19	38	18	229	ALBANY
161	153	169	187	290	2635	BARTLETT
28	17	23	20	7	294	BROOKFIELD
242	223	290	219	227	3510	CARROLL
12	17	1	6	2	78	CHATHAM
293	268	290	273	302	4331	CONWAY
16	10	13	7	7	182	EATON
40	22	25	23	24	504	EFFINGHAM
72	59	69	53	59	1026	FREEDOM
10	1	4	4	7	97	HALES LOC
2	1	1	3	1	47	HARTS LOC
60	14	45	31	58	647	JACKSON
94	87	104	69	85	1246	MADISON
3	4	3	1	2	59	MISC
240	243	257	224	232	3698	MOULTONBORO
104	114	154	134	143	1894	OSSIPEE
60	21	43	43	41	543	SANDWICH
56	48	60	62	77	989	TAMWORTH
109	85	96	93	94	1351	TUFTONBORO
200	148	193	172	121	2282	WAKEFIELD
240	223	230	196	240	3393	WOLFEBORO
2060	769	2089	1858	2037	29035	TOTAL

UNH COOPERATIVE EXTENSION REPORT

This past year, Carroll County UNH Cooperative Extension educators had approximately 12,605 contacts with Carroll County and New Hampshire residents in the following program areas: Agricultural Resources, Nutrition Connections Education Programs, Family Development, Forest Resources, Family Lifeskills Program, and 4-H Youth Development.

We began the year with a full Educator Staff to serve our clientele. Stephen Sifford joined our office in early February with the responsibility of providing educational programs in the areas of livestock, small fruits, and environmental stewardship in both Carroll and Strafford Counties. Stephen resigned his position in late December and relocated to Virginia where his wife was offered a position with USDA, APHIS. This vacancy is currently being advertised and we hope to have it filled as soon as possible.

Geoffrey Njue, the Agricultural Educator responsible for Ornamental Horticulture and fruits and vegetables in Strafford and Carroll Counties, has conducted a number of workshops in these subject areas as well as supervising the Master Gardener Program. He has assisted numerous greenhouse operations with production issues and has been asked to analyze a number of garden centers as their managers try and improve their efficiency and management practices.

Ann Hamilton, Extension Educator, Family Development, continues to devote a great deal of effort to provide programming in the areas of money management and food safety. Her workshop series on *Taking Charge Of Your Finances* is very popular. The course is particularly helpful to those families and individuals whose income has been impacted by the recent recession. A new money management series is planned for this year titled *Making Money Work For You*. Ann also is involved with providing food safety instruction for those engaged in the food service industry. Parenting and food and nutrition programming are also a major component of her program.

Peter Pohl, Extension Educator, Forest Resources, continues to assist private landowners, municipalities, organizations and other groups in both the management of their forest resources and the promotion of responsible stewardship of these resources.

A fun project that he has been involved with this year is the development, construction, and installation of nature trail signage for both the Sandwich Town Forest/Leonard Boyd Chapman Sanctuary in Sandwich and the Ossipee Town Forest known as Constitution Park. Working closely with Robert Rowan on the Sandwich project and Rick Cogswell on the Ossipee

project, signage for these town forests will enhance the educational value for the casual hiker and the local schools which use these facilities for field trips. A great deal of thanks is owed the Kingswood Vocational Agricultural Program under the direction of Bruce Farr. They volunteered to construct the signs for the Ossipee project.

Peter continues to emphasize permanent land protection through the use of Conservation Easements. He works with a number of local land trusts and other organizations to promote the permanent protection of some of the county's most unique natural resources.

Dotty Borrows, Extension Educator, 4-H Youth Development, continues to provide a wealth of educational programming to the youth throughout the county. This year marks the 100th anniversary of the 4-H Program. A special effort has been made to get the youth involved in each county throughout the United States to discuss the question, "What can we do in the next three to five years to improve the quality of life for our youth, ourselves, our communities and our country?" This question was examined by 35 people from across Carroll County. Carroll County's input was shared at a state-wide conference held this winter. The information from the state-wide conference has been consolidated and will be shared by NH youth including a Carroll County representative at a national conference to be held in Washington, DC in March. This is just one example of how youth are becoming involved with planning programs for their future.

An annual jointly sponsored 4-H and Natural Resource Conservation Service project is the Conservation Field Day held at Camp Belknap in Tuftonboro, NH. Over 200 seventh and eighth graders from area schools attend this one-day event that introduces the students to a wide range of natural resource issues.

Joanne Knowlton, Food and Nutrition Program associate, focuses her attention on providing assistance to low-income families. Her programs help these individuals to manage their limited resources more wisely and to purchase more nutritional food with the resources available. She also is active in promoting a healthier lifestyle by encouraging her audiences to engage in physical exercise.

Diane Gilmore, the Family Lifeskills Program Coordinator to UNH Cooperative Extension, assists families involved with the New Hampshire Employment Program. She works with TANF recipients by providing a curriculum of study covering such topics as nutrition, personal skills development, parenting, and money management. Graduates are better equipped

to enter the work force and be more efficient members of society.

Our office publishes a quarterly newsletter and a bi-weekly column in a local daily paper. In addition, workshops on a host of topics as well as other pertinent news articles addressing topics of interest are shared with the public. As always, we welcome input from the public on the need for educational programs. UNH Cooperative Extension, the outreach arm of the University of New Hampshire, is dedicated to helping people help themselves by putting research and education to work. We are only a phone call away.

Respectfully submitted,

PETER W. POHL
County Office Administrator

SUMMARY

CARROLL COUNTY DELEGATION MEETINGS

February 5, 2001	Budget Presentations
February 12, 2001	Budget Presentations
March 23, 2001	Budget Approval
March 29, 2001	Budget Approval
June 4, 2001	1 st Quarter Operating Statement
September 10, 2001	2 nd Quarter Operating Statement
December 10, 2001	Public Hearing

FEBRUARY 5, 2001

Carroll County Administration Building

Present: Representatives Lyman, Patten, Dickinson, Philbrick, Bradley, Quimby, Stevens, Sullivan, Kenney, and Sullivan; County Commissioners Presby, Webster, and Sorensen.

Chairman Patten opened the meeting at 9:00 a.m.

Rep. Lyman resigned as Vice Chairman. She then nominated Rep. Kenney for the position. Rep. Philbrick seconded the motion and the motion carried. Rep. Lyman made a motion to accept the minutes of 12/13/00. Rep. Quimby seconded it, and the motion carried.

Rep. Lyman made a motion to go into Convention, which was seconded by Rep. Philbrick, and the motion carried.

Rep. Philbrick made a motion to ratify Rep. Kenney as Vice Chairman, the acceptance of the minutes, and Rep. Lyman's resignation as Vice Chairman. Rep. Babson seconded it, and the motion carried. Rep. Kenney made a motion to go into Executive session. Rep. Philbrick seconded it, and the motion carried.

County Treasurer Don Banks presented his budget, which contained only a \$400 increase for his salary. A discussion of ways to obtain the money needed

to run the county for this part of the year followed. A Request for Proposals was sent out for the jail on 1/27/01 and replies are due back on 4/01/01.

Peter Pohl, now administrator for the Carroll County Extension Program, presented a revised budget with a \$1,050 increase. He explained areas of increase including computer replacement, paper costs, mileage payment, a new shared program director, heat, and secretary's wages and benefits. Rep. Kenney reminded Peter Pohl that they gave back \$8,000 to the County, therefore the increase is 9.5%. Discussion followed about changing funds from one line item to another. Rep. Dickinson said that it should be disclosed on the sheet.

Ed Person presented the Carroll County Conservation District budget, including the end-of-year budget as requested. He explained the purpose of his organization as the local link to national financial programs on conservation issues and for technical assistance. The budget money will go to pay the director's salary and for secretarial work. He explained that the reason they are located in Conway is because they get free rent. He used the stabilization of Route 16 near Chocorua Lake as an example of their projects.

Maryellen LaRoche spoke on the Home Care program for the 18 towns in the county. She asked for level funding of \$11,000. She explained that it has been a tough year because of increased need, not enough state funding, and the difficulty in getting help. They have a staff of 56 people, yet there is a waiting list of 22 people needing services.

Bernadine Jesseman of RSVP presented their budget. They have traveled 97,000 miles helping people this year. They work with 85 nonprofit organizations. Much of their time is spent transporting the elderly who have a transportation problem. They expend a lot of time doing fundraising.

Register Lillian Brookes presented her budget. She spoke of increasing the amount of interest received and taking in \$53,000 for the county in January.

Dennis Robinson was present for the jail budget presentation. He said that the population is growing and the medical bills are soaring. He cannot get enough help and has to pay overtime. Chairman Patten commented on improvements noted at the jail during the recent tour.

The Farm and Maintenance program brings in some money and gives the inmates a job.

Commissioner Sorensen was recognized as being responsible for the increased hay yield.

Commissioner Presby said that insurance rates are up 35%. Not much new equipment is being budgeted and dues and telephone are being cut. However, adjustments may be necessary in fuel and electric amounts.

The Water System has an income of \$32,000 and an operating budget of \$53,054, not including grants.

The meeting was adjourned by Rep. Patten at 12:00 noon. The motion carried.

Respectfully submitted,

Donald R. Philbrick

FEBRUARY 12, 2001

Carroll County Administration Building

Present: Representatives Lyman, Patten, Dickinson, Philbrick, Bradley, Quimby, Stevens, Sullivan, Kenney, Mock, and Babson; County Commissioners Presby and Webster.

Chairman Patten opened the meeting at 9:05 a.m.

Forrest Painter presented the Human Services budget. He pointed out areas of no change, increase, and decrease.

Rep. Lyman asked if the reduction in the DCYS budget will be okay if the bill passes to raise the age to 18 to be put in the county jail. Rep. Stevens asked if this would reduce the jail budget, but was told it would not.

There was much discussion about the state being slow to pay its bills.

Commissioner Presby noted an error in the Expenditures on p11 line .055 where \$216,364 is the real amount spent.

Karen Hebert presented the Victim Witness budget. They have eliminated their secretarial position.

Rep. Mock asked if there had been any improvement in payment to victims. The county is unaware of how much was paid or collected, but it is clear that payments are not being made as they should be.

County Attorney Robin Gordon also spoke on payments to victims saying that the state takes out a monthly fee and gives what is left to the victim. In reference to her budget, she said that the second assistant county attorney has handled 63 cases already.

Rep. Dickinson asked about the salary increase. A discussion of salaries and insurance costs followed. He also asked about the increase in fees and services, travel, and extraditions. He was told that their office has a separate SPOTS line to run criminal checks on people. The reason for the large phone bill is that they have just gotten on the Internet to be able to use e-mail. They also have cell phones, pagers, and a dedicated fax line. The County Attorney explained why they have a different cleaning service.

Commissioner Presby asked if the County Attorney's office would take unpaid water bills to Small Claims Court and received an affirmative answer.

Sheriff Scott Carr handed out updated budget sheets. He went over the responsibilities of his office. He showed a pile of 1071 outstanding warrants that they have been unable to get to. He explained that they need two additional deputies with their start-up expenses because of increased population. Rep. Bradley was told that the increased need was not caused by fewer state police. He told the Delegation that there is no Union contract yet.

Rep. Babson asked about billing for towns that rely on the Sheriff's department. He was told that they pay a larger amount to the county. Those towns are Albany, Eaton, Chatham, Harts and Hales Location.

A change from an analog radio system to a digital will be a \$50,000 expense to the county for the next two years. Sheriff Carr said that it is necessary to get more frequencies. Questions about the cost to the county will be directed to Major Booth.

Rep. Babson asked about the tower on Trask Mountain and was told that it would have to be taller because of a tall tree.

Rep. Mock asked questions about the SPOTS program and how long it takes to do the criminal checks.

Rep. Sullivan asked why each deputy has a car, and was told that they are on call before they go on duty, and that they have 991.4 square miles to cover.

Greg Froton discussed the Nursing Home budget. The two year contract with the union will bring a fifty cent increase for employees in April. The insurance costs will be known by March 1st.

Budget increases include wages for registered nurses, fees and services, property and liability insurance, and some new computer equipment.

There is an ongoing legal battle to obtain Medicaid reimbursement.

Dietary has increased because food costs have increased and they are serving more meals.

Under Revenues, the Medicaid increase for room and board is less than the cost, so the county must write off \$2.00/day for each Medicaid patient.

He also spoke of the CNA training program. They are paid \$6.00/hour for 152-4 hours of training. Then they must work there for one year or pay back the money.

Rep. Quimby made a motion to adjourn at 12:05. It was seconded by Rep. Sullivan, and the motion carried.

Respectfully submitted,

Donald R. Philbrick

MARCH 23, 2001

Carroll County Administration Building

Present: Representatives Patten, Dickinson, Bradley, Stevens, Chandler, Kenney, Mock and Babson; County Commissioners Presby, Sorensen, and Webster.

Chairman Patten opened the meeting at 10:00 a.m. rather than 9:00 a.m. due to the weather.

Rep. Patten opened the meeting in Executive Session. Com. Presby sug-

gested that they start with the union contracts. Those working at the jail will get a \$.50 per hour raise starting April 1st. The county will pay 70/30% of the insurance, instead of 60/40. The cost of the contract is \$10,000.

The Sheriff's Department raises from April to the end of the year will be \$.76 for a deputy, \$1.29 for the dispatcher supervisor, \$.96 for a dispatcher, and \$.81 for a clerk/secretary. The county pays a flat amount for insurance, but the increase was 10%, so the county will split the increase 60/40. For a short-term disability policy, the county pays \$9.00 which is 50% of the cost. It is a two year contract. In the second year, the raise will be \$.30 in April 2002 and \$.20 in October 2002. The cost of an additional dispatcher is \$12,822 and the cost of an additional deputy is \$13,073. Rep. Bradley made a motion to approve the contract for the Sheriff's Department and the dispatchers. Rep. Stevens seconded the motion and it carried on a voice vote.

Rep. Dickinson made a motion to approve the jail contract which was seconded by Rep. Kenney. The motion carried on a voice vote. Rep. Babson was told that they could not have agreed on a longer contract because of the economic uncertainty.

It was explained that the Nursing Home is in the second year of their contract. They will receive a \$.50 hour raise. Since the cost of insurance has increased 35%, the County wants a 70/30 split. Rep. Mock made a motion to include the 70/30 split on insurance for this year. Rep. Dickinson seconded the motion, and it carried on a voice vote.

Rep. Dickinson made a motion to accept the Commissioners' budget of \$146,465. Rep. Stevens seconded it, and the motion carried.

Rep. Chandler made a motion to accept the Treasurer's budget of \$6,146. Rep. Dickinson seconded it and the motion carried.

Rep. Bradley made a motion to accept the Special Fees and Services budget of \$9,900. Rep. Dickinson seconded it and the motion carried.

Rep. Stevens made a motion to accept the Water Works budget of \$53,054. Rep. Kenney seconded it and the motion carried with Rep. Chandler voting against it.

There were questions from the Representatives about whether the County Attorney is taking cases to small claims court. The original motion and second were withdrawn and Rep. Babson made an amendment to the mo-

tion to reduce the County Attorney's budget by \$1,500 if they do not do small claims. Rep. Dickinson seconded it. When Rep. Mock raised a question about the SPOTS program, Reps. Babson and Dickinson withdrew their motion and Rep. Mock made a motion to reduce the budget by \$5,000 to \$195,233. Rep. Babson seconded it and the vote carried with Rep. Bradley voting against it.

Rep. Dickinson made a motion to accept the Victim/Witness budget of \$41,641. Rep. Bradley seconded it, and the motion carried.

Rep. Dickinson made a motion to accept the Registry budget of \$339,361. Rep. Bradley seconded it and the motion carried.

Discussion over the Sheriff's budget centered on whether there should be one or two deputies added. Since the delegation was evenly divided over the issue, the addition of two deputies did not pass. The other topic of disagreement was the \$25,000 for the LAWNET program. Several representatives felt strongly that the county should not have to pay for the program. Rep. Bradley made a motion that the money be included in the Sheriff's budget, but he is not authorized to spend it until after the first quarter budget review when the Delegation will have more information. Rep. Stevens seconded the motion. The motion passed 5/3. Rep. Chandler made a motion to approve \$841,309, which includes \$25,000 for LAWNET and one additional deputy. Rep. Bradley seconded the motion and it carried 7/1 with Rep. Babson voting against it.

Rep. Babson made a motion to cut \$25,000 from the Dispatch Center budget to take out the LAWNET money, but withdrew his motion. Another motion was made and withdrawn. Rep. Bradley made a motion to approve \$315,580, which includes two additional dispatchers and the \$25,000 for LAWNET. Rep. Stevens seconded it. Rep. Babson made an amendment to drop the amount to \$290,580, which Rep. Chandler seconded. The amendment did not pass, 2/6. The vote on the motion was 7/1 with Rep. Babson voting against the motion.

Rep. Bradley made a motion to accept the Medical Referee's budget of \$6,500. Rep. Stevens seconded the motion and it carried.

Rep. Kenney made a motion to accept the Administration Building budget of \$111,615, which includes \$5,000 more for fuel. Rep. Dickinson seconded the motion, and it carried. It was decided to get the \$30,000 for building repairs from the interest on capital improvements.

Rep. Chandler made a motion to accept the Human Services Department budget of \$3,100,137. Rep. Bradley seconded it and the motion carried.

Rep. Kenney made a motion to accept the Maintenance budget of \$44,108. Rep. Dickinson seconded it and the motion carried.

Rep. Bradley made a motion to accept the Sewer System budget of \$8,000. Rep. Stevens seconded the motion and it carried.

Rep. Kenney made a motion to accept the Jail budget of \$805,384. Rep. Stevens seconded the motion and it carried.

Rep. Babson made a motion to accept the Farm budget of \$85,320. Rep. Stevens seconded the motion and it carried with Rep. Chandler opposed.

Rep. Kenney made a motion to accept the Annex Building budget of \$27,194. Rep. Mock seconded it and the motion carried.

Rep. Dickinson made a motion to accept the Cooperative Extension Services budget of \$160,697. Rep. Mock seconded the motion and everyone voted for it.

Rep. Dickinson made a motion to accept the Interest Expense budget of \$191,744. Rep. Kenney seconded it and the motion carried. It was noted that the interest is 5% not 3.8% because of the education situation.

Rep. Dickinson made a motion to accept the Long Term Debt budget of \$30,500. Rep. Kenney seconded it and the motion carried.

It was decided to do the Regional Appropriations budget by sections. Rep. Bradley made a motion to accept the Home and Health Care budget of \$40,000. Rep. Chandler seconded the motion, and it passed with Rep. Babson opposed.

Rep. Dickinson made a motion to accept the RSVP budget of \$22,500. Rep. Kenney seconded the motion, and everyone voted for it.

Rep. Bradley made a motion to accept the Conservation District budget of \$21,375. Rep. Mock seconded the motion and it carried with Rep. Kenney voting against it.

Rep. Bradley made a motion to accept the total Regional Appropriations budget of \$83,875. Rep. Dickinson seconded the motion, and it carried.

with Rep. Kenney voting against it.

Rep. Dickinson made a motion to accept the Revenue Sharing Expenditures budget of \$200,000. Rep. Stevens seconded the motion and it carried.

Rep. Mock made a motion to take \$30,000 from Capital Reserve for the Administration Building repair. Rep. Kenney seconded the motion and it carried.

Rep. Mock made a motion to accept the Carroll County Convention budget. Rep. Kenney seconded it, and the motion carried. Rep. Dickinson made a motion to raise the mileage \$.04 per mile but this did not change the amount to be raised.

Rep. Chandler made a motion to accept the Nursing Home Administration budget of \$359,961. Rep. Bradley seconded the motion and it carried.

Rep. Chandler made a motion to accept the Dietary budget of \$876,620. Rep. Bradley seconded the motion and it carried.

Rep. Bradley made a motion to accept the Nursing Department budget of \$2,775,614. Rep. Chandler seconded it and the motion carried.

Rep. Kenney made a motion to accept the Plant Operations budget of \$268,829. Rep. Stevens seconded the motion and the motion carried.

Rep. Dickinson made a motion to accept the Laundry budget of \$89,464. Rep. Bradley seconded the motion and the motion carried.

Rep. Dickinson made a motion to accept the Housekeeping budget of \$200,445. Rep. Mock seconded it and the motion carried.

Rep. Bradley made a motion to accept the Physicians and Pharmacy budget of \$85,000. Rep. Kenney seconded the motion and the motion carried.

Rep. Chandler made a motion to accept the Physical Therapy budget of \$116,827. Rep. Mock seconded it and the motion carried.

Rep. Bradley made a motion to accept the Recreational Therapy budget of \$204,547. Rep. Mock seconded it and the motion carried.

Rep. Chandler made a motion to accept the Social Services budget of \$69,706. Rep. Kenney seconded the motion and it carried.

Rep. Kenney made a motion to accept the Special Services budget of \$10,800. Rep. Bradley seconded the motion and it carried.

Under Revenue, the Unincorporated Places figure is \$1,000. Under the Sheriff's income, the Forestry figure should be separate from details.

Rep. Chandler made a motion to accept the Sheriff's Department income of \$207,138. Rep. Mock seconded the motion and it carried.

Rep. Dickinson made a motion to accept the Registry of Deeds income of \$673,721. Rep. Kenney seconded the motion and it carried.

Rep. Bradley made a motion to accept the Jail income of \$25,000. Rep. Kenney seconded the motion and it carried.

Rep. Babson made a motion to accept the Farm income of \$58,000. Rep. Stevens seconded the motion and it carried.

Rep. Kenney made a motion to accept the Maintenance income of \$27,000. Rep. Mock seconded it and the motion carried.

Rep. Steven made a motion to accept the Annex Building Rental income of \$15,600. Rep. Kenney seconded it and motion carried.

Rep. Dickinson made a motion to accept the Court Lease income of \$71,636. Rep. Bradley seconded the motion and it carried.

Rep. Dickinson made a motion to accept the Interest income of \$175,000. Rep. Bradley seconded the motion and it carried.

Rep. Chandler made a motion to accept the Enterprise Fund of \$4,903,350. Rep. Mock seconded the motion and it carried.

Rep. Chandler made a motion to go into Convention. Rep. Dickinson seconded the motion and it carried.

Rep. Mock made a motion to cut the County Attorney's budget by \$5,000, but it did not pass. Then he made a motion to cut the County Attorney's budget to \$192,733. Rep. Dickinson seconded the motion and it carried 5/3. This made the new total \$11,895,576. The new amount to be raised from taxes is \$4,896,031, which is \$681,188 more than last year.

Rep. Chandler made a motion to leave \$700,000 in surplus. Rep. Dickinson seconded the motion, and it carried. The new bottom line is \$6,992,226. Rep. Chandler made a motion to approve all figures and motions for revenues and expenses and the surplus from the Executive Session and to authorize fine-tuning by the Chairman. Rep. Kenney seconded the motion and everyone voted for it.

Rep. Chandler made a motion to approve \$30,000 for the Jail, Sheriff's Department, and the amendment to the Nursing Home contract. Rep. Dickinson seconded the motion and everyone voted for it.

Rep. Dickinson made a motion to raise the mileage to 34.5 cents per mile. Rep. Kenney seconded the motion, but it was defeated 2/6.

Chairman Patten recessed the meeting until Thursday at 2:00 after the session.

Respectfully submitted,

Donald R. Philbrick

MARCH 29, 2001

Representatives Hall • Concord, NH

Present: Reps. Chandler, Dickinson, Kenney, Mock, Patten, Philbrick, Quimby, Stevens, Torressen.

The Delegation, convened by the Chairman, met to review the issue of the funding for LAWNET that was reflected in the Sheriff's and Dispatch's line items. The Delegation went into Executive Session with a motion by Rep. Dickinson, seconded by Rep. Chandler. Rep. Chandler explained that the one million dollar funding for LAWNET, requested by the Department of Safety from all ten counties, each county funding \$100,000 over a two year period, had been inserted into the Capital Budget. He noted that if the item did not survive the budget process, the Delegation would need to have a supplemental budget to reinsert the \$50,000 to the Sheriff's and Dispatch's budget.

Line Item No. 4140	Changed from \$841,309 to \$816,309
Line Item No. 4142	Changed from \$315,580 to \$290,580
Total Appropriations Item	Changed from \$11,895,576 to \$11,845,576
Amount to be Raised by County Tax	Changed from \$4,696,031 to \$4,646,031

Motion by Rep. Chandler to change the amounts as listed. Seconded by Rep. Dickinson. Motion carried.

Motion to come out of Executive Session was made by Rep. Kenney, seconded by Rep. Dickinson. Motion carried. The meeting was adjourned by Chairman Patten.

Respectfully submitted,

Rep. Betsey Patten, Chairman

JUNE 4, 2001

Administration Building • Ossipee

Present: Representatives Babson, Bradley, Philbrick, Quimby, Stevens, Torressen, Patten, Dickinson, and Carroll County Commissioners Presby, Webster, and Sorensen.

Chairman Patten convened the Executive Session at 9:05 asking if anyone had questions about the expenditures, section by section.

Rep. Babson asked if the County Attorney was handling the small claims cases. Com. Presby said that there haven't been any since the last meeting. To Rep. Babson's questions, Com. Presby said that she did not know whether the County Attorney knew why her budget was cut. Rep. Babson made a motion that a letter be sent to the County Attorney saying that the reason her budget was cut was because she is not taking cases to small claims court. Rep. Stevens seconded the motion and added that some of the money was cut because NCIC checks could be done through the Sheriff's department. Everyone voted in favor of the motion.

Under the Sheriff's budget, Rep. Stevens said that the LOWNET money may come from the state level.

Rep. Philbrick asked about a payment for painting and was told that it may be moved to the Building Maintenance account.

Com. Presby said that the sewer system is working well now.

Rep. Babson asked how money for medication for prisoners is coming along.

Com. Sorensen reported that the farm fields have been fertilized and planted. Raspberries and blueberries also were planted.

Com. Presby said that the Nursing Home is full with a waiting list. The employees are working overtime, but the Commissioners are actively seeking employees. The Representatives discussed ways to get employees.

Rep. Sullivan suggested that they look at all items over 40%. Rep. Philbrick was not in favor of the idea because many items are only spent once a year or bought in bulk. Other items questioned include propane gas, machinery, and equipment repair.

Rep. Patten noted that overall expenditures were at 21% and moved on to Revenues which are \$225,000 to the good right now.

Rep. Babson asked why the Sheriff's Department was so low and was told that details hadn't started yet. To another question about maintenance income, it is high because of the break in the water main.

Rep. Philbrick gave the report of the Jail Subcommittee. He spoke of the presentation of the Granger Company, saying that they are local; they will hire local people; they built the jail in Berlin. There are three parts to the contract: the first part is for \$75,000. Rep. Philbrick made a motion to contract with Granger Northern for a fee of \$75,000 to do phase one of the jail project funded from the Revenue Sharing Account. Rep. Bradley seconded the motion and spoke in favor of it. After discussion, the vote was taken and passed 9-0. Representatives were assured that they will vote one phase at a time and can change at any point.

Rep. Sullivan made a motion to go into Convention, seconded by Rep. Philbrick, and the motion carried.

Rep. Babson made a motion that a letter be sent to the County Attorney saying that the reason her budget was cut was because she is not taking cases to small claims court. Rep. Stevens seconded the motion. Everyone voted in favor of the motion.

Rep. Bradley made a motion to ratify \$75,000 from Revenue Sharing for phase one of the Granger Proposal for the new jail facility. Rep. Babson seconded it. Let the record show that the vote was unanimous.

Rep. Bradley made a motion to go out of Convention, which was seconded by Rep. Sullivan.

The motion to adjourn was made by Rep. Dickinson and seconded by Rep. Philbrick at 10:40.

Respectfully submitted,

Donald R. Philbrick

SEPTEMBER 10, 2001

Administration Building • Ossipee

Present: Representatives Babson, Bradley, Phibrick, Quimby, Patten, Dickinson, Kenney, Lyman, Mock, and Sullivan; Carroll County Commissioners Presby, Webster, and Sorensen.

Chairman Patten convened the meeting at 9:05. The meeting went into Convention on a motion made by Rep. Quimby and seconded by Rep. Philbrick.

Rep. Phibrick made a motion to approve the minutes of Feb. 5, Feb. 12, Mar. 23, Mar. 29, and June 4, 2001 which was seconded by Rep. Quimby. The motion carried.

Com. Presby spoke on the progress toward a new court building. She talked about meetings with architects and engineers. The site will be a 5 acre piece across Rt. 171. The county is giving the land and wants tenancy without payment in return. The court also will use the water system. The plan is to go out to bid so there can be a spring start. Rep. Babson is opposed to this land use, because Ossipee will lose tax money. He doesn't think the courthouse is needed and wants to know why the amount of land needed has increased, as well as the money needed. Rep. Patten said that there is not much tax money, because the land is now in current use. The present courthouse has never paid any taxes. More land is needed for the sewage system and part of the land is wetlands which cannot be used. There hasn't been any change in the design. Com. Sorensen said that the water main will be going on part of the land also. Rep. Philbrick asked who would pay the current use penalty. He was told that there will be no cost to the county. Rep. Babson is unwilling to lose some of the hay fields that produce income. In a discussion about the old courthouse, Rep. Lyman said that Ossipee is interested in the building for its historical value. Rep. Babson

made a motion not to move forward until the people in charge have talked to the delegation. Rep. Sullivan seconded the motion. Rep. Mock spoke against the motion. The motion failed 8/1. Rep. Bradley made a motion to allow the Commissioners to proceed with negotiations with the state on a deed and land associated with the new court facility. Rep. Lyman seconded the motion and it passed 8/1. Com. Presby said that they would arrange a special meeting for the delegates with the state officials. Reps. Lyman, Patten, Philbrick, and Mock will be on the subcommittee. Chairman Patten said she will contact members and residents of Ossipee with the date of the meeting next week.

Another item discussed under Convention was the old propane tank which the subcommittee recommends be put out to bid. The amount will depend on its condition. Rep. Bradley made a motion to allow the Commissioners to proceed with the bidding process for the propane tank at the Nursing Home. Rep. Sullivan seconded it and the vote was unanimous in favor.

Rep. Sullivan made a motion to go out of Convention and into Executive Session. Rep. Philbrick seconded it, and the motion carried. A lengthy discussion followed about how to reapportion the districts in the county, based on the 2000 Census population figures. Chairman Patten gave out several handouts and gave the delegates instructions to see what they came up with and get back to her by September 13th. Reps. Patten and Dickinson will put the information together in a bill to come before the General Court.

An update of the progress on the jail was given by Com. Presby. They have met with the design/building team three times. They are working on how much space is needed.

Rep. Quimby asked if a letter had been sent to the County Attorney from the last meeting, but it has not. Water payment issues were discussed, as well as a gift to the Sheriff's Department. Since the Commissioners have some of the same concerns, the Sheriff will be invited to the next meeting and the Commissioners will locate motions in the minutes that allow Commissioners to accept gifts and grants.

At this point Vice Chairman Kenney took over the meeting. After more discussion, Rep. Mock made a motion to adjourn. Rep. Philbrick seconded it and the meeting adjourned at 11:00.

Respectfully submitted,

Donald R. Philbrick

DECEMBER 10, 2001**Administration Building • Ossipee**

Present: Commissioners Presby, Sorensen, Webster; Representatives Chandler, Mock, Babson, Dickinson, Patten, Lyman, Philbrick, Kenney, Bradley, Quimby.

The county department heads have submitted all their budget requests and have been heard by the Commissioners. The Regional Appropriations, which include Health and Home Care Services, Retired Senior Volunteer Program (RSVP), Carroll County Conservation District, Wolfeboro Area Children's Center, Children Unlimited and UNH Cooperative Extension Services only, have a hearing with the Delegation as a whole.

The Commissioners are proposing to delete the Revenue Sharing account by putting the \$32,880 into improving and renovating at the jail. The original Revenue Sharing money was entirely dedicated to be used at the jail. The Commissioners propose to spend \$275,785 for the next phase in the jail building process. There also is approximately an additional \$500,000 budgeted for the Nursing Home.

The Sheriff's Department is requesting an increase of about \$92,000 and the Dispatch Center budget is increasing by about \$87,000. The Sheriff is proposing two new employees but the Commissioners are not adding any employees.

The Human Services budget is up about \$47,000 but is very hard to predict and the amount may need to be changed.

Physical Therapy is being reduced based on fewer hours anticipated by a contract employee and one less part-time employee. Recreational Therapy is proposed to be increased.

The proposed budget has increased by almost 20%. The department heads are requesting more and the Medicaid reimbursement issue is not stable. The increase to be raised from taxes as proposed is about \$918,000. The Commissioners are proposing to use \$500,000 from surplus to bring the amount to be raised from taxes down.

Treasurer Donald Banks requested permission to borrow up to \$5,564,136 in anticipation of taxes for the year 2002. Rep. Lyman moved to allow the Treasurer to borrow in anticipation of taxes up to \$5,564,136. Rep. Kenney seconded. The question was voted unanimously in the affirmative.

Rep. Lyman moved to go into Convention. Rep. Kenney seconded. The question was voted in the affirmative. Rep. Lyman moved to allow the Treasurer to borrow up to \$5,564,136. Rep. Kenney seconded. Motion carried unanimously. The interest rate will probably be about 3%.

Courthouse Discussion: Rep. Babson voiced strong opposition to the siting of the courthouse and the acreage involved. Commissioner Presby stated that the Administrator of Courts is requesting the county to pay maintenance fees for lights and heat for 1000 square feet for the County Attorney. The seven acres of land is for the location of the building, parking lot, and room enough for a septic system. The county will lose \$71,000 a year, which is what the court system currently pays in rent. The Commissioners are still negotiating with Don Hill and Peter Goodwin. Rep. Chandler noted that the state will not pay the county for the land and the current courthouse will be given back to the county for \$1.00. Rep. Babson voiced his opinion that the land abutting Route 28 would be a better location because the traffic going in and out of Rte. 171/28 will increase at the people's peril.

Rep. Lyman moved to locate the new court facility across Route 171 from the County Administration Building. A decision will be made at a later date by the County Commissioners and the Delegation as to the location of the County Attorney - either at the courthouse or administration building. Rep. Kenney seconded. Motion Carried 8/2 with Reps. Babson and Dickinson voting in the negative.

New Jail Proposal: Commissioner Webster introduced Michael Smith of Equus Design Group to explain the layout of the proposed jail. The jail contains approximately 40,000 square feet with enough capacity for 73 beds. There are 10 female beds, 4 special management beds with 4 swing beds between these areas, 16 general population beds on the first floor of one wing with 16 more general population beds on the second floor. There is a bunkroom that will house 23 inmates. There is capacity for expansion - either up or outward. The utilities will be capped at the appropriate places so that possible expansion can be built into the design. There also is a possibility that a new waste water treatment facility may need to be built onto the proposed project which would add \$1.2 million. The question of how many new staff will be needed - 2 to 7 new correctional officers.

There was discussion about the amount of money that has already been spent. Phase I of the project costs \$75,000 and this Phase II will cost \$308,665. A motion was made by Rep. Lyman to table the question to the call of the Chairman. Rep. Quimby seconded. Motion carried unanimously.

Rep. Lyman moved to adjourn at 11:50. Motion carried unanimously.

Respectfully submitted,

Rep. Betsey Patten, Chairman

CARROLL COUNTY TREASURER'S REPORT

During the year ending December 31, 2001, the funds under the jurisdiction of the Treasurer's Office were invested where the county would receive the maximum interest at the time of investment and reinvestments. All accounts are insured or collateralized.

The interest rates throughout the year on all accounts were much lower than they have been by four (4) to five (5) percentage points for the past several years.

During the year, I kept the office of the County Commissioners aware of the lower interest rates and transfer of funds from one institution to another for the best interest available in the county.

I thank the Commissioners, department heads, and especially the girls in the Commissioners' Office: Kathleen Garry, Kathryn Armstrong, Patricia Crowley, and the Assistant Treasurer, Ann P. Aiton for their cooperation throughout the year.

The percentage proportion of the towns in Carroll County was as follows:

% PROPORTION TO		
County Town/City	County Tax (%)	Apportionment of County Budget
Albany	0.9584311	40,396
Bartlett	8.7521242	368,887
Brookfield	0.9189150	38,731
Chatham	0.4562898	19,232
Conway	13.5973502	573,110
Eaton	0.7805078	32,897
Effingham	1.3981963	58,932
Freedom	3.5891472	151,276
Hale's Location	0.5237564	22,076
Hart's Location	0.1063287	4,482
Jackson	3.3238009	140,093
Madison	3.5334039	148,927
Moultonboro	21.5331340	907,587
Ossipee	5.1555189	217,297
Sandwich	3.6120407	152,242
Tamworth	3.3240415	140,103
Tuftonboro	7.2387660	305,103
Wakefield	6.5836349	277,490
Wolfeboro	14.6146125	615,982
TOTALS:	100.0000000	4,214,843

Bank & Type of Account	Jan. 1, 2001	Dec. 31, 2001
Farmington National Bank MVNH Account	\$19,767.27	\$42,869.23
Berlin City Bank CD (TAN Account)	66,116.19	70,220.58
NH Public Dep. Inv. Pool/MBIA Capital Reserve	6,329.31	6,570.63
NH Public Dep. Inv. Pool/MBIA TAN Interest Monies	26,469.38	27,478.78
NH Public Dep. Inv. Pool/MBIA MVNH (Beane Account)	61,644.02	41,266.01
NH Public Dep. Inv. Pool/MBIA Juvenile Placement	120,745.80	212,711.00
NH Public Dep. Inv. Pool/MBIA Revenue Sharing	3,457.63	3,589.30
NH Public Dep. Inv. Pool/MBIA Surcharge Acct (Reg. of Deeds)	72,652.08	116,005.18
NH Public Dep. Inv. Pool/MBIA General Fund	269,764.92	280,052.65
Citizen's Bank of NH Tax Collection Account	103,629.46	77,038.68
Laconia Savings Bank CD	136,914.53	159,893.21
Laconia Savings Bank CD	314,300.11	321,820.66
Laconia Savings Bank Operating Account	1,808,773.75	416,883.18
Laconia Savings Bank Performance Account	0.00	1,017,704.76
Laconia Savings Bank CD	0.00	216,396.91
Laconia Savings Bank CD	0.00	71,808.39

Respectfully submitted,

DONALD R. BANKS, County Treasurer



MASON+RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

March 19, 2002

Board of County Commissioners
County of Carroll, New Hampshire
Ossipee, New Hampshire

We have audited the accompanying general purpose financial statements of the County of Carroll, New Hampshire as of and for the year ended December 31, 2001, as listed in the table of contents. These financial statements are the responsibility of the County's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the combined financial statements present fairly in all material respects, the financial position of the County of Carroll, New Hampshire as of December 31, 2001 and the results of its operations and cash flows of its proprietary fund types for the year then ended in conformity with accounting principles generally accepted in the United States of America.

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BICENTENNIAL
SQUARE

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03301

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AMERICAN INSTITUTE OF
40 PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

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Our audit was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements. The information has been subjected to the audit procedures applied in the audit of the combined financial statements and in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 19, 2002 on our consideration of the County's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2001

LIABILITIES AND FUND EQUITY

Liabilities

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types		Account Groups			Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Assets	Long-Term Debt	General Assets	Long-Term Debt	Memorandum Only	
Accounts Payable	\$1,133,628	\$35,674	\$ -	\$50,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,219,736
Accrued Liabilities	46,591	-	-	195,373	-	-	-	-	-	-	241,964
Contracts Payable	-	231,211	-	-	-	-	-	-	-	-	231,211
Retainage Payable	-	25,690	-	-	-	-	-	-	-	-	25,690
Due to Other Funds (Note 2)	44,475	391,436	30,000	544,753	99,807	-	-	-	-	-	1,109,674
Due to Specific Individuals and/or Groups	-	-	-	-	610,703	-	-	-	-	-	610,703
Accrued Vacation/Sick Pay	-	-	-	-	-	-	-	-	-	-	23,160
Bonds and Note Payable (Note 4)	-	-	-	-	-	-	-	-	-	-	137,250
Total Liabilities	1,224,697	684,311	30,000	790,560	709,710	-	-	3,803,646	156,410	-	3,599,388

Fund Equity

Investment in General Fixed Assets	-	-	-	-	-	-	-	-	-	-	3,803,646
Contributed Capital - County	-	-	-	401,845	-	-	-	-	-	-	401,845
- Intergovernmental	-	-	-	700,727	-	-	-	-	-	-	700,727
- Donations	-	-	-	363,514	-	-	-	-	-	-	363,514
Retained Earnings (Deficit)	-	-	-	(486,556)	-	-	-	-	-	-	(486,556)
Fund Balance:											
Reserved for Encumbrances	119,986	-	-	-	-	-	-	-	-	-	119,986
Reserved for Inventories	14,912	-	-	-	-	-	-	-	-	-	14,912
Reserved for Prepaid Expenses	13,786	-	-	-	-	-	-	-	-	-	13,786
Unreserved:											
Designated by Trust Instrument	-	-	-	-	41,266	-	-	-	-	-	41,266
Designated for Specific Appropriations	-	182,886	-	-	-	-	-	-	-	-	182,886
Designated for Specific Capital Projects	-	-	573,974	-	-	-	-	-	-	-	573,974
Undesignated	1,951,924	-	-	-	-	-	-	-	-	-	1,951,924
Total Fund Equity	2,100,608	183,886	573,974	979,530	41,266	-	-	3,803,646	-	-	1,682,010
TOTAL LIABILITIES AND FUND EQUITY	\$1,125,305	\$863,897	\$603,974	\$1,770,090	\$750,976	-	-	\$3,803,646	\$156,410	-	\$11,233,298

The Accompanying Notes are an Integral Part of This Financial Statement

Exhibit A

COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2001

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types		Account Groups			Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Assets	Fixed Assets	Long-Term Debt	General Debt		
ASSETS											
Cash	\$1,224,768	\$1,559	\$86,399	\$301,169	\$688,765	\$	\$	-	-	-	\$2,312,660
Temporary Investments	960,686	564,780	487,575	-	41,266	-	-	-	-	-	2,054,307
Accounts Receivable	79,911	-	-	347,745	10,348	-	-	-	-	-	418,004
Due from Other Funds (Note 2)	1,031,242	3,955	30,000	44,477	-	-	-	-	-	-	1,109,674
Due from Other Governments	-	297,603	-	-	-	-	-	-	-	-	297,603
Inventories	14,912	-	-	35,982	597	-	-	-	-	-	51,491
Prepaid Expenses	13,786	-	-	33,852	-	-	-	-	-	-	47,638
Property, Plant and Equipment (Net of Accumulated Depreciation)	-	-	-	1,005,805	-	3,803,646	-	-	-	-	4,810,511
Amount to be Provided by State of New Hampshire	-	-	-	-	-	-	-	30,619	-	-	30,619
Amount to be Provided for Vacation/Sick Pay	-	-	-	-	-	-	-	23,160	-	-	23,160
Amount to be Provided for Retirement of General Long-Term Debt	-	-	-	-	-	-	-	106,631	-	-	106,631
TOTAL ASSETS	\$3,325,305	\$867,837	\$603,974	\$1,770,090	\$750,976	\$3,803,646	\$160,410	\$160,410	\$160,410	\$160,410	\$11,282,298

(Continued)

DRAFT
SUBJECT TO REVISION
ADDITIONS AND DELETIONS

The Accompanying Notes are an Integral Part of This Financial Statement

REVISED 1998

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

**BUDGET
AND
STATEMENT OF APPROPRIATIONS
AND
ESTIMATE OF REVENUE - COUNTY**

For Carroll County

DATE OF CONVENTION: March 23, 2001 Fiscal Year Ending: 2001

Mailing Address: Post Office Box 152

Ossipee, NH 03864

Phone #: (603) 539-2428 Fax #: (603) 539-4287 E-Mail: carrollntycom@landmarknet.net

Per REV rule 2208.01, use this form to prepare the county budget for delivery to each member of the board of selectmen or mayor for each city within the county, and to the Secretary of State as required by RSA 24:21-a. This form is also to be used to report the voted appropriations, as required under RSA 24:24, to the Secretary of State and to the Commissioner of the Department of Revenue Administration no later than 30 days after adopting the budget or supplemental appropriation.

CERTIFICATE OF VOTE

This is to certify that the appropriations entered on this form are those voted by the county convention.

Chairman Betsy L. Patten
Clerk David R. Sullivan

This form is computerized. Send us your blank disk & a self addressed, stamped mailer for a copy of the spreadsheet.

2001 Carroll County Annual Report

1	2	3	4	5	6
Acct.#	APPROPRIATIONS OR EXPENDITURES	Appropriations Previous Fiscal Year 2000	Expenditures Previous Fiscal Year 12/31/00	Proposed Budget Ensuing Year 2001	Appropriations Voted For Ensuing Year 2001
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4110	County Convention Costs 4110	6,500	5,837	6,500	6,500
4120	Judicial				
4122	Jury Costs				
4123	County Attorney's Office 4130	180,164	179,027	199,764	192,733
4124	Victim Witness Advocacy Prog 4131	44,297	40,544	41,407	41,641
4130	Executive				
4150	Financial Administration 4100	139,730	135,523	145,527	146,465
4151	Treasurer 4101	5,714	4,964	6,146	6,146
4153	Other Legal Costs 4102	11,380	5,143	9,900	9,900
4155	Personnel Administration				
4191	Planning and Zoning for Uninc. Places				
4192	Medical Examiner 4150	6,500	4,886	6,500	6,500
4193	Register of Deeds 4120	314,198	302,971	336,619	339,361
4194	Maintenance of Government Bldg. 4106-4197	61,654	62,934	61,054	61,054
	Other (specify) 4170-4200	175,320	176,854	177,136	182,917
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4211	Sheriff's Department 4140	764,096	705,977	810,323	816,309
4212	Custody of Prisoners				
4214	Sheriff's Support Services 4142	258,107	224,556	293,627	290,580
4219	Other Public Safety				
CORRECTIONS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4230	Corrections 4100	720,502	807,982	766,141	805,384
4235	Adult Probation and Parole				
4300	COUNTY PARK EXPENSE 7100	94,195	89,543	86,883	55,320
COUNTY NURSING HOME		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration 5100	336,296	349,607	344,002	359,961
4412	Operating Expense 5110-5193	4,550,618	4,492,530	4,678,728	4,697,852
4419	Other Health				
HUMAN SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441	Direct Assistance 4190	3,003,390	3,009,554	3,099,270	3,100,137
4443	Board and Care of Children				
4446	Diversion Program				
4447	Special Outside Services				
	Other (specify)				

1	2	3	4	5	6
Acct.#	APPROPRIATIONS OR EXPENDITURES	Appropriations Previous Fiscal Year 2000	Expenditures Previous Fiscal Year 12/31/00	Proposed Budget Ensnwing Year 2001	Appropriations Voted For Ensnwing Year 2001
	COOPERATIVE EXTENSION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611	Administration 8160	160,697	152,697	160,697	160,697
4619	Other Conservation 9180	83,875	83,875	83,875	83,875
1660	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Principal Long-Term Bonds/Notes 9160	30,500	5176	30,500	30,500
4721	Interest Long-Term Bonds/Notes 9100	121,144	162,101	147,244	191,744
	Other (Specify) INTEREST/TAX NOTES				
	INTERGOVERNMENTAL TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4800	Intergovernmental Transfers				
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Specify Revenue Sharing 9285	200,000	0	200,000	200,000
	Specify Capital Reserve				30,000
	INTERFUND OPERATING TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Specify				
	Specify				
	TOTAL APPROPRIATIONS	11,268,877	10,991,929	11,691,843	11,845,576

2001 Carroll County Annual Report

1	2	3	4	5
Acct.#	SOURCES OF REVENUES	Estimated Revenue Previous Fiscal Year 2000	Actual Revenue Previous Fiscal Year 12/31/00	Estimated Revenue Ensuing Fiscal Year 2001
	ASSESSMENTS/TAXES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Property Taxes Levied for Unincorporated Places			
3120	Land Use Change Taxes for Unincorporated Places			
3180	Resident Taxes for Unincorporated Places			
3185	Yield Taxes for Unincorporated Places			
3186	Payments in Lieu of Taxes for Unincorporated Places			
3189	Other Taxes			
3191	Penalties on Delinquent Municipal Assessments			
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Licenses, Permits, And Fees			
3319	REVENUE FROM THE FEDERAL GOVERNMENT			
	REVENUE FROM THE STATE OF NH	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenue for Unincorporated Places			
3352	Incentive Funds			
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Fed. Forest Land Reim. in Unincorporated Places			
3359	Other (Specify) UNINCORP.	4000	0	0
3379	INTERGOVERNMENTAL REVENUES			
	REVENUES FROM CHARGES FOR SERVICES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Sheriff's Department	4010	207,138	228,573
3402	Register of Deeds	4020	628,829	704,382
3403	County Corrections	6040	20,000	39,165
3404	County Nursing Homes	5000	4,939,984	5,103,230
3405	County Farm	7000	58,000	60,811
3407	Maintenance Department	7093	19,500	36,990
340	Other (Specify) WATER	4000	32,000	32,000
	REVENUE FROM MISCELLANEOUS SOURCES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3502	Interest on Investments	9000	155,500	224,088
3503	Rents of Property	8000-8500	85,983	86,060
3508	Contributions and Donations SOC SVS	9500	28,000	34,152
350	Other (Specify) JHS REF	4000	45,000	16,487
350	Other (Specify) MISC	4000	4,100	7,781
350	Other (Specify) V/W	4000	30,000	26,724
	OTHER FINANCIAL SOURCES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3312	Transfer from Special Revenue Funds REV	9500	200,000	0
3913	Transfer from Capital Projects Funds			

1	2	3	4	5
Acct.#	SOURCES OF REVENUES	Estimated Revenue Previous Fiscal Year 2000	Actual Revenue Previous Fiscal Year 12/31/00	Estimated Revenue Ensuing Fiscal Year 2001
	OTHER FINANCIAL SOURCES cont.	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	Transfer from Proprietary Funds			
3915	Transfer from Capital Reserve Funds			30,000
3916	Transfer from Trust and Agency Funds			
3934	Proceeds from Long-Term Notes/Bonds			
	FUND BALANCE TO REDUCE TAX RATE	600,000	600,000	700,000
	TOTAL REVENUES	7,054,034	7,200,443	7,199,545
	AMOUNT TO BE RAISED BY COUNTY TAX	4,214,843	4,214,843	4,646,031

